

Partnership Leadership Stewardship

## 2012 ANNUAL REPORT

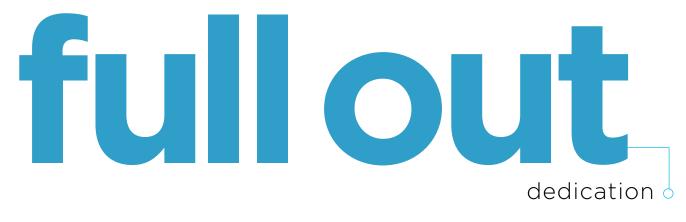


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## Letter to Stakeholders:





#### **Every Steward Is Working and Investing** to Recover Every Beverage Container

2012 was an important milestone for our Recycle Everywhere program in Manitoba as we transitioned from the youthful start-up stage to a more mature program, while continuing to make progress in the diversion of beverage packaging away from landfill.

The Canadian Beverage Container Recycling Association (CBCRA) was formed in 2010 by the beverage industry as a non-profit, industry-led Extended Processor Responsibility organization. The mandate was to find an effective, innovative way for Manitobans to economically and conveniently recycle their empty beverage containers, thus preventing those valuable resources from going to landfill. The result is a recycling methodology without precedent in North America – and one whose progress is being watched by the beverage industry and other stakeholders around the world.

Given that 30 per cent of beverages are consumed away from home, we know that convenience is a key factor in encouraging people to recycle when they are out and about in their communities. With this in mind, we dramatically improved the availability of Recycle Everywhere bins in 2012 for use in public spaces like parks, arenas, entertainment venues, and streetscapes. This helped many communities get public space recycling programs established quickly and moved them one step closer to achieving their own sustainability objectives. As of December 31, 2012, more than 10,000 Recycle Everywhere bins were placed in over 174 communities across the province. Bins have also been supplied and installed in more than 193 industrial, commercial and institutional buildings, and 113 schools.

Since its inception, CBCRA has invested more than \$1 annually per Manitoban in continuous public education. The goal is to make every Manitoban aware of the importance of recycling beverage containers as well as helping all of us to better understand what happens to those containers when they are recycled. Reusing recyclable materials reduces the need to use virgin materials when creating new packaging, which lowers everyone's carbon footprint and increases the life of our landfills. Many beverages sold in Manitoba today use recycled content in their packaging.

It is important to note that the Recycle Everywhere program is funded by producers, those brand owners and first importers of non-alcoholic beverages sold in Manitoba. They report their sales to CBCRA on a monthly basis and pay the associated fees. Without their support and continued compliance, the Recycle Everywhere program would not be the success it is today.

A healthy environment is critically important to us all and responsible companies understand the need for lifecycle management solutions for their packaging. As we enter 2013, we are moving ever closer to the government-mandated target of recovering 75 per cent of all beverage containers sold in Manitoba. As of December 31, 2012, 53 per cent of these containers were recovered across the province. We have made good progress, and much more work needs to be done.

I invite you to review the highlights of 2012 found in this latest annual report. As for 2013, the CBCRA Board of Directors recently approved aggressive infrastructure and public education investment plans, which you can read more about by visiting our web site at **www.cbcra-acrcb.org.** 

We look forward to continuing to work with all Manitobans to recycle beverage containers wherever they are – at home, at work or around town. If you see a place where a Recycle Everywhere bin is needed in your community or work place, please call us at **1-877-810-7362** or send us an email at **info@recycleeverywhere.ca**.

Sincerely,

John B. Challinor II APR Chairman, CBCRA

The Recycle Everywhere program is funded by producers. Without their support, the program would not be the success it is today.



As of December 31, 2012, 53 per cent of beverage containers were recovered in Manitoba.

## Letter to Stakeholders:



## of success



 We doubled the number of Recycle Everywhere bins in Manitoba, with more than 10,000 bins on streetscapes and in parks, schools, businesses and workplaces.

#### We Are Well On Our Way to Achieving Our Goal

CBCRA has reached a very important milestone on its road toward 75 per cent recovery. Like every successful business, we started with one thing – an ambitious idea. From there, we created a solid foundation, grew the infrastructure, refined the systems and expanded our market. Our eyes are locked on the goal, and we are making major strides to reach it.

In 2012, CBCRA moved the needle towards higher recovery rates by improving accessibility, convenience, promotion, education, reach and awareness. We doubled the number of Recycle Everywhere bins in Manitoba, with more than 10,000 bins in parks, streetscapes, schools, businesses and workplaces. We created new partnerships and are now working with 80 per cent of the communities across the province. We have also made positive headway in northern Manitoba.

In the pages that follow, you will see that CBCRA continued to place promotion and education at the forefront of our initiatives. Every Manitoban needs to learn the true potential in every empty beverage container. We invested in a wide-spread advertising campaign and continued sponsoring Manitoba's major sports teams, including the Winnipeg Jets, Winnipeg Blue Bombers and Winnipeg Goldeyes. Together with our successful social media promotions, these sponsorships have built our brand awareness and created positive public associations with Recycle Everywhere.

Our street team and new mascot, BINjamin, continue to be some of our most powerful educators. They raise awareness of our program, promote recycling behaviour and, most importantly, make the process fun. The street team attended more than 200 event days across the province during the summer of 2012, and they made personal connections with hundreds of thousands of people. CBCRA conducted 15 waste audits in 2012. We analyzed bins on streetscapes, at events and in restaurants, businesses, schools and community centres in Manitoba. Measuring our beverage container recovery progress is key, and waste audits allow us to evaluate the impact of our program on recovery rates. With that insight, we can determine the best way to expand our collection infrastructure.

This past year saw many successes, and the best is yet to come. We achieved a significant milestone by completing our five year Strategic Plan in 2012. It outlines clear annual recovery target rates, and we are pleased to report that we are on track to reach our goal.

Along with away-from-home recycling infrastructure and promotion, CBCRA needs to ensure that people are also recycling as many beverage containers as they can within the home. We have greatly expanded the communications campaign for 2013 and broadened our messaging to include at-home recycling too.

We recognize the challenge of reaching our target recovery rate, and we are ready to face that challenge with a clear, concise and bold directive: whether you are at home or away, recycle everything you can. By building the infrastructure across Manitoba and instilling this mindset in residents, we will achieve this goal and reduce our province's carbon footprint.

We cannot do this alone, and we thank the beverage industry, retailers, municipal and other partners, and consumers in Manitoba for their continued support and assistance in reaching our goal – recovering 75 per cent of beverage containers sold in the province. We look back at 2012 knowing we made a difference in Manitoba and gave thousands of people a way to recycle their beverage containers. But we need to do more to reach our goal. With that in mind, we look forward to 2013 with excitement because we will see the greatest expansion of infrastructure and promotion to date.

We are on track for success and we will continue to position ourselves as recycling leaders.

Yours truly,

the EL

Ken Friesen Executive Director, CBCRA



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## **Company Overview**

## **A Highly Committed** Organization

In April 2010, beverage container producers and distributors rallied together to respond to a target set by the Government of Manitoba - to recover 75 per cent of all beverage containers sold in Manitoba. We formed a not-for-profit organization and began recruiting dedicated partners. Our members currently produce almost 100 per cent of the of non-alcoholic beverage containers sold in Manitoba.

Our Program Plan was approved by the provincial government in 2011, making it mandatory for every beverage producer to either take part in our program or to develop their own province-wide recycling program. We continue to work closely with government, retailers, producers, our community partners and consumers to ensure our program is meeting everyone's expectations.

## A Program That Is Raising **Recycling Awareness**

CBCRA created and administers a province-wide, away-from-home recycling program called Recycle Everywhere. The program distributes recycling bins to partners around

the province to give Manitobans the option to recycle their empty beverage containers rather than throwing them in the waste bin. CBCRA distributes Recycle Everywhere bins to Manitoba municipalities, industry, commercial businesses, government offices and parks, and institutions as well as to festivals and events.

#### **Funded by Dedicated Producers**

Our producers fund the Container Recycling Fee (CRF) for each beverage container they sell in Manitoba. The CRF funds our entire program, including the infrastructure (recycling bins) for consumers to dispose of their used beverage containers, as well as extensive promotion and education activities. The funds pay for up to 80 per cent of the cost to collect and process beverage containers in residential recycling programs.

The beverage companies typically pass on the fee to retailers who pass it on to consumers - this fee is shown on most store receipts. The CRF is consistent across the province, and third-party research shows consumers clearly associate the visible CRF with the recycling of their containers.

#### Finding a Way to Recover Every **Beverage Container**

Through the CRF, industry producers pay CBCRA to recover their materials in residential and away-fromhome sectors. CBCRA in turn funds Multi Material Stewardship Manitoba (MMSM) to provide the province's blue cart programs and collect beverage containers in the residential sector.

O Flow of CBCRA Funds O Flow of MMSM Funds O Collected Materials

partner

**CBCRA** 

RECYCLE

EVERYWHER

PARTNERS

MUNICIPALITIES

JBLIC EVENT

IC&I SECTOR

#### Many collection points

Beverage containers are collected through a number of different channels:

- Public spaces, like city parks and municipal and provincial buildings. • Private establishments, such as
- restaurants, convenience stores and offices.
- Community centres such as arenas, pools and recreation centres.

CBCRA is expanding its communications tactics to emphasize the importance of Manitobans recycling their beverage containers at home too. Our advertising campaign provides information on the types of beverage containers that can be recycled and challenges everyone to toss every container in a recycling bin - no matter where they are.

**Economic and environmental benefits** Creating a beverage container from recycled material is much more sustainable than creating one from virgin materials. The Recycle Everywhere program helps save energy, conserve resources and reduce greenhouse gas emissions by making more recycled material available for reuse.

Our program diverts thousands of tonnes of material from the trash and extends the life of Manitoba's landfills. The economic and environmental costs of operating a landfill increase each year, so every kilogram of material we keep out of the dump helps create a more sustainable community.

Recycle Everywhere creates many "green" jobs and provides opportunities for local recyclers to grow as they recover increased volumes of containers. Also, 90 per cent of our bins are made right here in Manitoba.



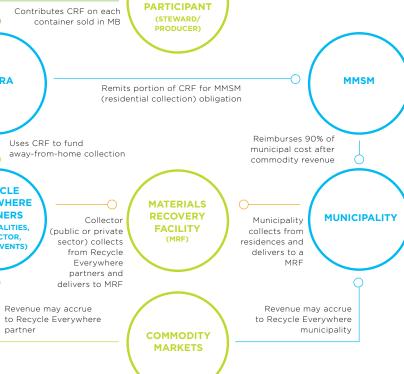
**F** Recycling one aluminum can saves 95 per cent of the energy needed to make a new one from virgin ore.

## HOW THE CBCRA WORKS

BRAND

OWNER/





#### Diverse material management

Our program manages many kinds of beverage containers, including aluminum cans, PET plastic bottles, steel containers for non-alcoholic beverages, glass bottles, aseptic (drink box) and gabletop (carton) containers. Dairy beverage containers are not currently part of this program.



## **Principles & Goals**

#### **CBCRA's Core Principles:**

#### 1. Industry managed stewardship

Our private sector partners share in the cost of delivering service, and they actively work to improve recycling systems and increase effectiveness.

2. Effective and efficient program delivery We follow best practices to ensure quality programming at low cost.

#### **3. Organizational transparency**

We consult with stakeholders and publish our financial statements and performance metrics annually.

#### **Recycle Everywhere's Goals:**

1. To recover at least 75 per cent of all beverage containers sold in Manitoba.

2. To launch the Recycle Everywhere program province wide by actively recruiting municipality, goverment, school, institution, business and festival partners.

3. To challenge all Manitobans to consistently and habitually recycle all beverage containers, both at home and away.

4. To position recycling as both a personal and social responsibility, motivating all Manitobans to recycle their beverage containers everywhere they go.

# Measuring Success

#### We Are Taking Our Vision **Across the Province**

The CBCRA is continually enhancing its programs and services so that Manitobans have more opportunities to recycle their empty beverage containers. This past year, we made significant progress in our infrastructure development. We're well on our way to achieving our goal of recovering 75 per cent of all beverage containers sold in the province. In its first two full years of operation, CBCRA was able to:

- Double the number of permanent Recycle Everywhere bins in Manitoba between 2011 and 2012 for a total of 10.000 bins:
- Recruit 492 partners, including: • 193 Institutional, Commercial and Industrial (IC&I) partners,
- 174 community partners,
- 169 municipality partners; • Install bins in 14 provincial parks and 113 schools; and
- Move the recovery needle from 42% in 2010 to 49% in 2011 to 53% of beverage containers sold in Manitoba in 2012.

#### We Are Enriching Our Communities

The Recycle Everywhere team works tirelessly to connect with Manitoba residents in the places where they consume 30 per cent of their singleserve beverages - away from home. Here are some of the highlights of 2012:

- Recycle Everywhere attended 100 different events over 250 days, bringing our bright blue bins and energetic street team to communities across the province.
- BINiamin, our mascot, attended 15 events.

- sporting events.
- program feedback.
- organizations.
- recycling stream.

## We Are Challenging **Ourselves to Go Further**

Tracking and measurement is a very important aspect of our program. Waste audits provide greater detail and knowledge about the collection site, generation rates and contamination rates (the percentage of trash tossed into our recycling bins). Using that information, we can install appropriate Recycle Everywhere bins in targeted areas. After a pre-determined amount of time, a follow-up waste audit will be conducted to evaluate the program's performance and explore opportunities for improvement.

- We completed 15 waste audits in 2012, including: • 2 streetscape audits; • 6 restaurant audits; • 4 event audits; 1 school audit;

- - 1 community centre audit;
  - 1 IC&I audit.

• We encouraged Manitobans to recycle at rodeos, music festivals, community fairs, expos and

• Our team surveyed hundreds of attendees and generated valuable

• We signed permanent program partnerships with 12 event

• We completed five Urban Litter cleanups and diverted recovered beverage containers into the





# fuffine

Working together tor

-0 our vision

# Strategic Expansion

## **Our New Five-Year Plan Positions Us for Success**

Last year, CBCRA's board of directors approved a five-year strategic plan. The plan outlines a series of milestones that we must reach in order to achieve our ultimate target - recovering 75 per cent of all beverage containers sold in Manitoba by 2016.

For 2013, our goal is to exceed a 60 per cent recovery rate. We have clearly mapped out what needs to be done in order to reach this target. CBCRA will improve bin infrastructure, operations and communications to achieve the following goals:

- Expand our marketing and communications strategy to increase residential and awayfrom-home recovery rates.
- Develop new IC&I partnerships.
- Strengthen existing partnerships in Manitoba communities.
- Build on the success of the Recycle Everywhere street team to boost our street-level presence.

The five-year strategic plan expands on our current efforts with an aggressive promotion and education campaign. Where Recycle Everywhere's advertising previously focused on away-from-home container recovery, we are now also encouraging Manitobans to recycle their containers at home. This year, our communications program will:

- recycling;

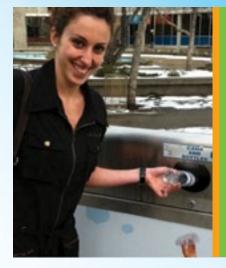
- everywhere.

While the scope of our work has increased, our commitment to sound financial management remains the same. We will continue making wise use of our resources as we work to recover more beverage containers in Manitoba.

\* Results from a 2012 study conducted by Prairie Research Associates

 Expand messaging to include at-home beverage container

• Leverage our understanding of our consumer audiences' motivation and behaviour to change their recycling habits for the better; • Develop a year-round promotion and education campaign; and • Engage audiences to recycle all their empty beverage containers



About 9 in 10 agree that the 2012 Recycle Everywhere campaign encourages them to look for public bins to recycle, even if they are outside the house.\*

# full-time

# **Producers & Retailers**



#### **Participating Producers**

Beverage container producers and retailers are integral to our success. Their support is helping us change Manitoba's recycling landscape for the better.

CBCRA's members are the producers, distributors and retailers of single use, sealed, ready-toserve beverage containers sold in Manitoba. These companies are committed to increasing recycling rates in Manitoba, and without their participation, the program would not be possible. Their funding supports recycling infrastructure and consumer education, and they also help govern the organization through its volunteer board of directors. As of 2012, all obligated beverage producers have registered with the CBCRA. We will continue to engage new companies to join our organization as they emerge.

## **Participating Retailers**

The program would not be possible without the support from retailers that sell single serve, sealed beverage containers throughout the province. They are a key player in the program as they support and help educate consumers on the CRF. Large retailers are harmonizing their messaging at the Point of Sale to inform consumers on the CRF and how it funds the recycling of empty beverage containers in Manitoba. The program in place is a sustainable method to recycle beverage containers in our Province and will have long-term positive effects on the generations to come. Overall, retailers are assisting in creating a significant reduction in greenhouse gas emissions, keeping empty beverage containers out of landfills, and making Manitoba a cleaner, more vibrant place to live.

**CBCRA Members** A. Lassonde Inc

o support

Amway Canada Corporation Calkins & Burke Ltd Canada Safeway Limited Canadian Tire Coca-Cola Refreshments Canada Company Cott Beverage **Distribution Missum Inc** Federated Co-Operatives Limited ID Foods Corporation Loblaw Companies Ltd Malinda Distributors Inc The Minute Maid Company of Canada Inc. Nestle Waters Canada P.A. Bottlers Ltd. P.A. Fine Foods & Distributors Pepsi Bottling Group Canada Saputo Dairy Products Canada G.P. Star Marketing Ltd. Sun-Rype Products Ltd. The TDL Group Corp Unisource Canada Inc Arctic Beverages Limited RW Packaging Ltd Elco Fine Foods Inc. Edoko Food Importers Ltd. Costco Wholesale Canada Ltd. Canada Dry Mott's Inc. Maverick Brands, LLC



#### **CBCRA Members** (continued)

Principal Sales Inc. Leading Brands of Canada, Inc. Wm.Bolthouse Farms Inc. Tree of Life Canada ULC Shoppers Drug Mart Inc. QPRO Canada Inc. Sky Blue Water Inc. Kohl & Frisch Limited Sunrise Markets Inc. dba Sunrise Soya Foods CanAqua Inc McKesson Canada Arctic Glacier Canada Inc. Prism Distributions Inc. Dewpoint Bottling Company Ltd. Wal-mart Canada Corp. Hudson's Bay Company

- MHERE

mmm

& Laundromat The North West Company JFC International. Inc Keewatin Air LP London Drugs Limited

- White Dove Water Company Sysco Food Service, Winnipeg Sobeys Capital Incorporated Campbell Company Of Canada Philippine Fruit Corporation
- RAGE Beverages Inc. IKEA Canada Limited Partnership Inform Brokerage Inc. Red River Equipment (2007) Inc Whistler Water Inc.

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## of opportunity

## RecycleEverywhere.ca





## **Promotion & Education**

#### **Knowledge is Our Most Powerful Motivator**

Promotion and education is key to the overall success of the Recycle Everywhere program. Building on the momentum of the 2011 advertising campaign, we have increased awareness and adoption of the away-from-home recycling program.

The 2012 communications program expanded Manitobans' awareness of beverage container recycling opportunities. It leveraged their current recycling behaviour tossing their containers in the blue

box at home - and invited them to perform this same behaviour in public spaces. Our primary goal was to encourage the use of Recycle Everywhere bins in existing and new locations, and to increase beverage container recycling in new partner communities.

As in past years, Recycle Everywhere brought our message and bins to festivals and events. We also secured sports team sponsorships and brought the Recycle Everywhere program to northern communities.

#### Research

Understanding our audience's recycling behaviour is integral to our success. In 2012, we developed and implemented a new research strategy that evaluates recycling habits, awareness of the Recycle Everywhere program and perceptions of the CRF.

This research allows us to craft a messaging strategy that resonates with Manitobans and drives them to recycle every container they can everywhere they can. Here are some of our key findings:

- About 9 in 10 respondents agree that the 2012 Recycle Everywhere campaign encourages them to look for recycling bins.\*
- Off the top of their heads, most respondents could name several specific types of material that are eligible for recycling. The single, most commonly mentioned material is paper,\* followed by plastic drink bottles (73 per cent).\*

- from home.\*
- price of all beverage containers sold in Manitoba.\*\*
- recycling fee or CRF was recycle.\*\*
- recycled.\*\*

\* Highlights from a 2012 study conducted by Prairie Research Associates \*\* Highlights from a 2013 survey conducted by Probe Research

• Almost 9 in 10 respondents said they believe it's very (48 per cent) or extremely (40 per cent) important to recycle material such as newspapers, beverage containers, and cardboard packages regardless of whether they are at home or away

• Four-in-five urban Manitobans (81 per cent) are aware that there is a non-refundable container recycling fee that is added to the

• Overall 41% of people surveyed

indicated that the container

successful in encouraging them to

 Virtually all participants were aware that aluminum cans (98 per cent) and plastic beverage containers (97 per cent) can be



#### **Advertising**

The Recycle Everywhere campaign was visible across Manitoba in 2012, with radio, print, billboard and transit king advertising encouraging audiences to recycle their empty beverage containers.

While our summer campaign focused heavily on Winnipeg, Brandon and other urban and rural communities, we also launched a new northern campaign in Flin Flon, Thompson and The Pas. In these communities, we purchased print and billboard ads and recorded radio commercials with "The Big Bear" Gerry Barrett, morning show

host on Manitoba's aboriginal network NCI FM.

For the first time, Recycle Everywhere advertised during the holiday season to thank Manitobans for their year-long recycling efforts. We advertised in newspapers and on radio stations in Winnipeg and across Manitoba.

We also raised the profile of our Street Team, wrapping their vehicle with Recycle Everywhere advertising • Increasing educational content creative. The Street Team travelled to over 100 events, bringing our colourful van to dozens of communities across the province.



The new Recycle Everywhere mascot, BINjamin, joined the team in 2012. This energetic recycling crusader attended 15 events throughout the summer. BINjamin was a huge hit with children and adults alike.

Our Street Team continues to be one of our most effective communication mediums. They significantly elevated awareness of the program by:

- and promotional tactics at community events:
- Tripling the beverage container factoids on RecycleEverywhere.ca;
- Tripling Recycle Everywhere trivia questions used to educate and engage the public; and
- Developing their own take on the popular "big games" trend with a gigantic recycling Scrabble board and Recycling Wheel of Winning - these games were an instant success at the events we attended.

We also increased our event-specific advertising in various publications to reinforce away-from-home recycling.



#### **Sponsorships**

CBCRA continued to sponsor the Winnipeg Goldeyes, Winnipeg Jets and Winnipeg Blue Bombers in 2012 to increase awareness of the Recycle Everywhere program. We were able to connect with audiences in the arena, stadium and ballpark, and with the thousands listening to the games on the radio. We promoted our sponsorships through print, web and radio advertising, leveraging the community's goodwill towards these teams.

We partnered with the Winnipeg Blue Bombers to install Recycle Everywhere bins in Canad Inns Stadium for the 2012 season and Investors Group Field for the 2013 season. Our installation in Investors Group Field will set the standard for for recycling in football stadiums in North America. Bomber quarterback Buck Pierce added his voice to our message, recording three radio commercials that aired on stations across the province.

from the Winnipeg Jets.

CBCRA also sponsored Manitoba Junior Hockey League's 'Player of the Week,' earning mentions and coverage in print and TV stations in Winnipeg.

We were also pleased to partner with Green Manitoba and sponsor their 2013 Eco Calendar.

#### **Public Relations**

Recycle Everywhere increased its social media reach in 2012, attracting a record number of Twitter followers and Facebook fans. We ran exciting contests on our Facebook page, giving away Jets, Bombers and Goldeyes tickets to keen recyclers in Manitoba. Recycle Everywhere ran a Name the Mascot contest on our Facebook page, and hundreds of people responded to the challenge.

In 2012, we began negotiations to engage a new recycling advocate

Defenseman Zach Bogosian will work with our team to boost recycling awareness through advertising and promotions in 2013.

While many creative names were put forward, "BINjamin" was a clear winner.

Our Street Team diligently posted and Tweeted about their plans and activities, raising the profile of Recycle Everywhere on social media and at community events. We also reached out to local news stations by issuing media invites for two exciting Recycle Everywhere launch events - Kildonan Park and Grand Beach.

At Grand Beach, we celebrated a recycling milestone - installing 400 bins in the park. Our Street Team and BINjamin mingled with reporters and journalists on the boardwalk, playing games and sharing information on beverage container recycling. In our media tent, CBCRA and Recycle Everywhere representatives made themselves available for interviews.

We integrated event documents online and included best practices and applications for event bins and the Street Team attendance.



## This program is doing everything we hoped and encouraged people to make the move toward recycling. We need to continue this useful endeavour and I would like to indicate to you that we support this program. It does make a difference; the results are there now and will improve given time.

ful

M. Edward Anderson Mayor, Town of Boissevain

## **Municipality & Civic Partnerships**

across the province

## More Towns and Communitites Have Joined Our Cause

Over this past year, we have made exceptional progress in our infrastructure development. More Manitobans than ever before have access to convenient beverage container recycling options. We equipped 36 of our participating communities with streetscape recycling bins. Approximately 400 of the Outdoor Media Group (OMG) streetscape bins in Winnipeg were rebranded with vibrant Recycle Everywhere advertising. We have also placed our bins in dozens of establishments operated by the City of Winnipeg, including golf courses, libraries, indoor arenas, swimming pools, community centres and parks.



#### **Portage la Prairie**

In 2010, Recycle Everywhere launched a pilot project in Portage la Prairie to implement a new away-from-home beverage container recycling system. This project met immediate success and enhanced the cities recycling infrastructure. In 2012, CBCRA reviewed the program and facilities and installed an additional 42 bins in parks and on streetscapes around town.

*"The citizens of Portage la Prairie"* have embraced the concept of recycling and we have seen an increase in the recycling tonnage and, therefore, a decrease in refuse discarded at the landfill site. The City of Portage la Prairie applauds the initiative of the CBCRA and the development of the Recycle Everywhere program and encourages other communities to implement the program."

Earl J. Porter Mayor, Portage la Prairie Alexander (RM)

## **Assiniboine Park**

Assiniboine Park partnered with Recycle Everywhere in 2010 on a trial basis. In 2012, we revitalizated the park's recycling infrastructure and found opportunities for further improvement. By the spring of 2013, all waste bins will be paired with 300 new Recycle Everywhere bins.

Kaaren Pearce Director, Grounds Assiniboine Park Conservancy



"We have over 300 garbage containers of various sizes and styles in the Park, and CBCRA has been very supportive and helpful in providing much needed receptacles for beverage containers. We simply could not afford the bins without their support. The CBCRA staff are not only effective, but they are professional, approachable and very helpful. Fabulous program! Thank you."



Boissevain is a thriving town just south of Brandon. Recycling has always been a priority for this town, which boasts a Recycling Depot operated completely by volunteers. The community was thrilled to welcome the Recycle Everywhere bins, and Mayor M. Edward Anderson personally spearheaded the initiative. We are pleased to announce that Boissevain now has over 400 bins serving their community of 1,500 people.

#### **Participating Municipalities & Communities:**

Alexander (RM) Powerview-Pine Falls

Alonsa (RM) Alonsa (Town) Amaranth

Argyle (RM) Balder Glenora

Armstrong (RM) Chatfield Fraserwood Inwood Meleb Silver

Arthur (RM) Melita (Town)

**Barrows (Community)** 

**Blanshard (RM)** Cardale Oak River

**Bifrost (RM)** Riverton (Town)

Birtle (RM) Birtle (Town) Foxwarren

Brenda (RM) Wascada (Village)

**Bowsman (Village)** 

Cameron (RM) Hartney (Town)

Clanwilliam (RM) Erikson (Town)

Cornwallis (RM) Brandon (City)

Coldwell (RM) Lundar Oak Point

**Cormorant (Town)** 

**Chemawawin / Easterville** (First Nations)

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**Cross Lake (First** Nations / Independent Community)

Daly (RM) Rivers (Town)

Dauphin (RM) Dauphin (City)

De Salaberry (RM) Dufrost Otterburne St. Malo St Pierre-Jolys (Village)

Dunnotar (Village) Ducharme Wabowden

Dufferin (RM)

Carman (Town) East St Paul (RM)

Edward (RM) Lyleton

Pierson

Ellice (RM) St Lazare (Village)

**Emerson (Town)** 

Eriksdale (RM) Erkisdale

**Ethelbert (RM)** Ethelbert (Village) Garland (Village)

Flin Flon (City)

Fisher (RM) Fisher Branch

**Fisher River (Koostatak First Nations)** 

**Peguis First Nation (North** of RM of Fisher)

Glenella (RM) **Glenwood (RM)** 

Souris (Town)

Gimli (RM) Gimli (Town)

Grahamdale (RM) Moosehorn

Gretna (Town)

**Pinyamootang/Fairford** (First Nations)

Grandview (RM) Grandview (Town)

Grey (RM) St. Claude (Village)

Hamiota (RM) Hamiota (Town)

Hanover (RM) Blumenort Grunthal

Kleefeld Mitchell

Harrison (RM)

Headingley (RM) Headingley (Town)

Steinbach (City)

Kelsey (RM) **Cranberry Portage** Opaskwayak Cree Nation The Pas (Town)

**Keeseekoowenin First** Nations (First Nations)

**Killarnev Turtle Mountain** (RM) La Broquerie (RM)

La Broquerie (Town) Landsdowne (RM)

Arden

Langford (RM) Neepawa (Town)

Lac du Bonnet (RM) Lac du Bonnet (Town)

Lakeview (RM)

Lawrence (RM) Rorketon

**Toutes Aides** 

Leaf Rapids (Town)

Lorne (RM) Bruxelles Mariapolis Somerset (Town) St. Alphonse St. Leon

Louise (RM)

Clearwater Crystal City (Village) Pilot Mound (Town)

Lynn Lake (Town)

Macdonald (RM)

**Matheson Island** (Community)

Mccreary (RM) Mccreary (Town)

Miniota (RM) Miniota

**Minitonas (RM)** Minitonas (Town)

Minto (RM) Minnedosa (Town)

**Misipawistic Cree Nation** (First Nations, Formerly **Grand Rapids First** Nations)

Montcalm (RM) St. Jean

St. Joseph

Mountain (RM) Bellsite **Birch River** Cowan Mafeking Pine River

**Pine Creek First Nations** (First Nations)

Morton (RM) Boissevain (Town)

Morris (RM)

Lowe Farm Morris (Town) Rosenort Sperling

Mossey River (RM) Winnipegosis (Village)

Mystery Lake (Lg)

Notre Dame De Lourdes (Village)

North Norfolk (RM) Austin

Macgregor (Town)

North Cypress (RM) Carberry (Town) Shilo

Oakland (RM) Wawanesa (Village)

**Ochre River (RM)** Odanah (RM)

Park (RM)

Pembina (RM) La Riviere (Town) Manitou (Town)

Piney (RM) Badger Middlebro Piney Sandilands South Junction Sprague Vassar

Woodridge

Pikwitonei (Community)

**Pipestone (RM)** Reston Sinclair

Portage la Prairie (RM) Portage la Prairie (City)

#### Reynolds (RM)

Rhineland (RM) Altona (Town) Plum Coulee (Town)

Ritchot (RM) III des Chenes Niverville (Town) St. Adolphe St. Agathe

**Riverside (RM)** Ninette

Roblin (RM) Cartwright (Town)

Rossburn (RM) Rossburn (Town)

Russell (RM) Binscarth (Village) Russell (Town)

Rockwood (RM) Grosse Isle Stonewall (Town)

Roland (RM)

Rosedale (RM) Rosser (RM)

Inglis

Shell River (RM)

Shoal Lake (RM)

San Clara

Oak Burn

Shoal Lake

Oak Lake (Town)

Sifton (RM)

Siglunes (RM)

Ashern

Saskatchewan (RM) Rapid City (Town)

**Shellmouth-Boulton (RM)** 

Silver Creek (RM)

**Skownan (First Nations)** 

South Cypress (RM) Glenboro (Village)

#### Snow Lake (Town)

South Norfolk (RM) Rathwell Treherne (Town)

Stanley (RM) Morden (Town) Winkler (City)

Straithclair (RM) Elphinstone Strathclair

St Andrews (RM) Selkirk (City) Winnipeg Beach (Town)

#### St. Clements (RM)

St. Francois-Xavier (RM)

St. Laurent (RM)

Ste Rose (RM) Laurier

St. Theresa Point (First Nations)

Stuartburn (RM) Vita

#### Swan Lake (First Nations)

Swan River (RM) Swan River (Town)

Thompson (RM) Thompson (City)

Victoria Beach (RM) Victoria Beach

Victoria (RM) **Cypress River** Holland

Wallace (RM) Elkhorn (Village) Virden (Town)

#### Waterhen (Town)

Westbourne (RM) Gladstone (Town) Plumas

Whitehead (RM) Alexander

Winchester (RM) Deloraine (Town)

Woodlands (RM) Lake Francis Marguette Teulon (Town) Warren Woodlands

#### Woodworth (RM)

York Factory (Island Community)



# **Provincial Parks**

#### We Are Making Our Green Spaces Even Greener

CBCRA has introduced Recycle Everywhere bins in 14 of Manitoba's provincial parks. We are helping to protect their natural beauty by making sure every visitor has the opportunity to recycle.

#### **Grand Beach**

Our beverage container recycling agreement with Grand Beach is our largest provincial park project to date. After much discussion and a full on-site assessment by our Field Operations Representative, we learned that Grand Beach had an impressive waste management foundation and a keen desire to improve their under-developed recycling infrastructure.

Recycle Everywhere initially received a request for a few recycling bins for the area, but we soon found that we could pair all of their public space waste bins with our recycling bins.

Grand Beach now has almost 400 Recycle Everywhere bins paired with their existing garbage bins. It is one of only 17 beaches in Canada - and the only beach in Manitoba - to receive

Blue Flag certification. Blue Flag is a highly respected and recognized international eco-label. The designation is awarded to beaches and marinas that meet strict criteria for water quality, environmental education, environmental management, and safety and services. Recycle Everywhere is proud to be a part of helping Grand Beach maintain its standing with Blue Flag.

#### Winnipeg Beach

Before Recycle Everywhere visited Winnipeg Beach, there was no away-from-home beverage container recycling infrastructure in place. Now, we have successfully arranged for all garbage bins in the Town of Winnipeg Beach, Winnipeg Beach Provincial Park and Gimli to be paired with Recycle Everywhere bins.

#### **Participating Parks**

Grand Beach Provincial Park Grass River Provincial Park Bakers Narrows Provincial Park Birds Hill Provincial Park Clearwater Lake Provincial Park Moose Lake Provincial Park Nopaming Provincial Park Paint Lake Provincial Park

Winnipeg Beach Provincial Park Hecla/GrindstoneProvincial Park Spruce Woods Provincial Park St. Malo Provincial Park Whiteshell Provincial Park (North District) Wekusko Falls Provincial Park

We believe that the Recycle Everywhere program will considerably reduce the amount of beverage containers deposited in waste receptacles downtown and in public areas. We are very impressed with this progressive, accessible program, and are very pleased to participate in a proactive approach to recycling.

Doreen Steg, CMMA Chief Administrative Officer, Town of Winnipeg Beach



full

– of inspiration

## Northern & First Nations Communities

#### We Have Started Long-Term Partnerships in Manitoba's North

The existing recycling programs in northern Manitoba communities are as diverse as the towns and cities themselves. In many cases, our contribution goes beyond installing Recycle Everywhere bins in public spaces – we also provide expert advice in securing streetscape waste bins, educating residents and recovering all kinds of recylable material.

#### **Swan Lake First Nation**

Swan Lake First Nation (SLFN) is located in South Central Manitoba. Residents are Anishinabe with a native language of Saulteaux. SLFN is a member nation of the Dakota Ojibway Tribal Council. SLFN is rich in culture and beliefs, and the community has strong ties to the land. It's an extremely clean and well-maintained community with a



small recycling depot where residents drop off their sorted material. There was a strong desire in the community to have public space recycling and implement the Recycle Everywhere Program, but the community had no public space waste bins.

With the knowledge that stand-alone recycling bins are at risk for being contaminated with waste, SLFN's public works department came up with a solution for the purchase of street-level waste bins. A few months later, SLFN was ready to launch the Recycle Everywhere program. The community now has 40 Recycle Everywhere bins and is working towards pairing 60 more public space recycling and waste bins in the future.

#### Thompson

Thompson Manitoba is the "Hub of the North" and is the centre for regional trade and service. It was one of the first communities to adopt the Recycle Everywhere program in 2010. The Thompson Recycling Centre processes and collects the vast majority of recycled material in northern Manitoba. Thompson has always prided itself on its sustainability efforts and spearheads the Community Led Emissions Reduction program.

As of 2012, all 449 of the city's public space bins are planned to be paired with Recycle Everywhere bins. Our team is now working with Thompson to implement the program in all schools, businesses, provincial parks, cottage regions and surrounding areas.

## The Pas

While a few Recycle Everywhere bins were installed in The Pas in 2010-2011, the community had a desire for further education and guidance to make the program a success. The Recycle Everywhere team met with members of the community to establish a new plan to increase recycling throughout The Pas. We installed 300 public space beverage container recycling bins, and the community is now well on its way to fully implementing awayfrom-home recycling infrastructure. The Pas officials have said that they increased the life span of the landfill in The Pas by recovering more recyclables and reducing the volume recyclables and extend the life of material going into the trash.

- All parks, recreation centres and major facilities received Recycle Everywhere bins as of December 2012.
- All streetscape waste bins will be paired with Recycle Everywhere bins by summer 2013.
- Almost all educational institutions have Recycle Everywhere bins paired with existing waste bins.

- 2012 Trappers Festival.
- Festival again in 2013.

"The Recycle Everywhere program complements Council's Solid Waste Management objectives. We are working with our community partners and The Pas and Area Recycle Center to maximize recovery of of the current Waste Disposal site. On behalf of Council of the Town of The Pas, I wish to commend this organization for their on-going commitment."

Alan McLauchlan, Mayor, The Pas

• University College of the North is looking into pairing all waste bins with Recycle Everywhere bins.

• We attended and sponsored the

• We will continue our community outreach and support by attending and sponsoring the Trappers

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1 AVERIA MILLEN



#### **Peguis First Nation**

"Once we started communicating and working with the CBCRA reps and their affiliates, Peguis has transformed from a community with no recycling program to one that recovers more than half of its waste. With so little ending up in the landfill, we no longer need to burn.

The process of recovering and shipping recyclables has created three full-time positions and many part-time positions.

Thank you to CBCRA, MMSM, their affiliates and the contacts we have attained through them. I have been pushing for recycling for three years now."

We started working with CBCRA+MMSM and affiliates approximately two-and-a-half years ago. In that time, they have helped bring our community's recycling program to where it proudly stands today.

A message from the "Dumpsterdivaz": Recycle Project Coordinator: Tannis Cochrane Cook and Landfill/Recycle Site Manager: Roxana Cochrane

York Factory First Nation Chemawawin Cree Nation Easterville Pinaymootang First Nation St. Theresa Point First Nation Barrows Misipawistic Cree Nation Peguis First nation Cranberry Portage Pikwetenie Leaf Rapids Opaskwayak Cree Nation Cross Lake Matheson Island Fisher River Pine Creek First Nation Wabowden Swan Lake First Nation Waterhen Keeseekoowenin Moose Lake Cormorant lake

#### **Participating Communities**





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## Industrial, Commercial & Institutional Partners

#### Manitobans of All Ages Can Recycle In All Kinds of Places

We are always working to extend our reach into private and public sector workplaces, schools and universities. We believe that Manitobans are truly invested in protecting the environment, and if we give them the opportunity to recycle, they will take advantage of it. This year, we introduced Recycle Everywhere to a number of new locations and expanded the program in some of our existing partners' establishments.

#### **Snoman (Snowmobilers** of Manitoba)

Snoman Inc. is a non-profit organization that consists of 51 member clubs with 3,000 member volunteers. These member volunteers develop, groom and maintain 12,000 kilometers of environmentally friendly designated snowmobile trails in Manitoba. Our Field Operations Representative made contact with this organization in 2012, and we now have a strong partnership and new vision for Snoman's beverage container recycling program. We are working towards pairing Recycle Everywhere bins with existing waste bins stationed along all trails and in warming huts.

"As with any non-profit, we are always looking for extra funds or low to no cost initiatives. The CBCRA program was a breath of fresh air. They enabled our member clubs to leap forward with our recycling goals. I would like to thank the CBCRA for their initiative and contribution to Snoman Inc. and wholeheartedly support their program."

Ken Lucko Executive Director of Snoman

#### **St. Boniface Hospital**

We first began working with the St. Boniface Hospital in June 2012. In iust nine months, we paired all 300 of the hospital's waste bins with Recycle Everywhere bins.

"While beverage container recycling is part of our recycling program, the standardized Recycle Everywhere bins and labels help us make a stronger statement: we are a facility that recycles. Recycle Everywhere blue bins are now in all of our common areas, including our Atrium, elevator lobbies as well as in all patient and staff lounge areas. We continue to develop our program and most recently in January diverted more than 24 metric tonnes away from landfill. We could not have reached this level of success without the guidance and support from the Recycle Everywhere team. The program is helping us become a more environmentally friendly facility."

Sean McCarthy Director, Facility Support, St. Boniface Hospital

#### **FortWhyte Alive**

While FortWhyte Alive had a few recycling bins inside their main building, more needed to be done for the outdoor area. Recycle Everywhere installed 10 custom bins that complement the surrounding wetlands and make recycling more convenient for all guests.

"Part of FortWhyte Alive's mission is to promote awareness and understanding of sustainable living. Having the most convenient indoor and outdoor recycling program possible is a great way to help the public take the right step down that path. When our guests have to decide where to put

that empty can or bottle, a recycling bin will now be the most convenient option. Recycle Everywhere is great for Manitoba as a whole, as it provides the convenience factor needed to get more people recycling."

Katrina Froese Education Program Coordinator FortWhyte Alive

#### **Sisler High School**

Recycle Everywhere and Sisler high school are working together to update the school's aging waste management infrastructure. We introduced Recycle Everywhere's highly-identifiable bins in place of Sisler's alternative bins, standardizing the system that was previously causing confusion among staff and students. Sisler's environmental team is now running a recycling program at maximum efficiencies with almost 200 bins in their classrooms. hallways, corridors, lunchroom, library and outdoor facilities. Recycle Everywhere was also able to provide the school with large-wheeled bins for ease of collection and amalgamation of materials.

"Recycle Everywhere bins are perfect for the school setting as the small hole in the top prevents extra garbage from making its way in, which was an ongoing issue at our school. The organization keeps in regular contact and that also helps us feel supported. They are an amazing group and they have mitigated my concern for our recycling program. Recovering beverage containers is an easy way to cut down our waste, and Recycle Everywhere is indeed doing just that."

Lauren Sawchuk Sisler High School



#### **Opaskwayak Cree Nation** (OCN) Schools

Our presence in First Nation communities is very important and continues to grow. In 2012, we established a relationship with the Opaskwayak Cree Nation (OCN) Schools. Our team visited the two schools on the reserve - Joe A. Ross School and Oscar Lathlin Collegiate - and both schools now participate in the Recycle Everywhere program.

"Recycle Everywhere is especially valuable in Central and Northern Manitoba, where you see much littering along the roadsides and in the streets. Many need to learn about the impact their behaviour can have on the environment. The employees of Recycle Everywhere are willing and able to meet with community groups and education residents on the value of recycling over littering."

Ina Hollett Teacher Librarian Oscar Lathlin Collegiate, The Pas

#### **Participating IC&I Partners:**

92 Citi FM/102.3 Clear FM Asessippi Beach and Campground Altona Curling Club Assiniboine Golf Club La Verendrye Golf Course Le Café D'Amour Boissevain & Morton Rec. Commission Bertrand Indoor Arena Beckoning Hills Activity Club **Boissevain Community Centre Boissevain Curling Club Boissevain Hospital** Boundary CO-OP Boundary Consumer's Co-Op **Boissevain Recycling Centre Bonivital Pool** Billy Mosienko Indoor Arena Bistro 7 1/4 Bronx Park Community Center City Centre Mall (Thompson) Cornish Library Charles Barber Indoor Arena Charleswood Library Cresent Drive Golf Course Crocus Hill Estates Cindy Klassen Rec Centre Canadian Wilderness Inn Century Indoor Arena Cannad Inns Stadium **Dauphin Recreation Services** Deseo Bistro

Dufferin Agricultural Society Centre Cultural Franco-Manitobain Crescent Park Rescue Crescentwood Community Centre Delahunt Golf & Country Club Deer Lodge Community Centre Delta Hotel Winnipeg Earl Grey Community Centre East Side Eagles Football Club Eldon Ross Pool Eric Coy Indoor Arena Elmwood Kildonan Pool Falcon Beach Auto Service Fort White Alive Fort Garry Library Fort Garry Community Centre Freight House Early Learning & Care Inc. Gateway Recreation Centre Falcon Ridge Ski & Recreation Centre **Glennlee Community Centre** Grand Marais Community Central Grant Park Mall Great Falls Community Club Grosse Isle Recreation Club Green Bay Resort Habitat for Humanity Home Hotel Holiday Mountain Inglis Area Business Group Inglis Skating Rink Jubilee Manor John Blumberg Golf Course John Blumberg Softball Complex Kelsey Recreation Commission **Keystone** Centre

Kildonan Place Mall Keystone Resort Kildonan Park Golf Course Kinsmen Club of Winnipeg Kitchen Kraft Lee River Snow Riders Inc. Lakeside Snow Drifters Lindon Woods Community Centre Louis Riel Library Lions Club of Lac du Bonnet Loblaw Distribution Centre Log Haven Lodge (St. Malo) Lord Roberts Community Centre Margaret Grant Pool Maginot Indoor Arena Magellan Aerospace Manitoba Stampede & Exhibition Maplewood Golf Course Maples Collegiate McCain Foods French Fry Plant Moonlight Inn At V. Beach Morris Youth For Christ Drop In Centre Millenium Library Minnedosa Minor Athletes Association MTS Centre MTS Ice Plex Norberry Community Centre North Centre Mall North Centennial Rec & Leisure Facility Northgate Shopping Centre Notre Dame Recreation Centre Oxford Heights Community Centre Oak Hammoch Marsh Oakland Recreational Club Old Exhibition Indoor Arena Osborne Library Pan Am Boxing Club Panam Pool Paint lake Cottager's Association Park City West Community Club Parkview Concession (Manipogo Prov. Park) Pembina Trail Library Pioneer Indoor Arena Portage Co-op(2) Portage Industional Exhibition Association Portage Learning & Literacy Centre Prairie Partners Inc. Sawmill Red River CO-OP Speedway Red River Exhibition Park River East Indoor Arena **River Heights Library River Heights Community Centre Riverview Community Centre** Riverview Golf Course Roland Michener Indoor Arena Rossman Yurts (Rossburn) **Royal Canadian Mint** Royal Bank of Canada Contact Centre Salvation Army Barara Mitchell Resource Centre Sam Southern Indoor Arena Sargent Indoor Pool Seven Oaks Pool

Scoops on Main

Sherbrook Pool Shaw Park-Winnipeg Goldeves Stadium) **Smokes Poutinerie** Sir John Franklin Community Centre Sis & Me Catering Southdale Community Centre South East Snowmobile Club South Interlake Sunova Arena Southern Manitoba **Convention Centre** Snowtraxx Snowmobile Club Springers Gymnastics Club Subway Restaurant(Boiss.) St. Andrews Community Club St. Adolphe Community Dev. Group St. Boniface Library St. Boniface Hotel St. Claude & Haywood Arena St. Norbert Community Centre St. Francois Xavier Community Club St. James/Assiniboia Library St. james Civic Centre St. James Civic Centre Indoor Arena St james Rods Football Club St. James Centennial Pool St. Vital Library St. Vital Centre Starbuck Community Hall (Starbuck) Starbuck Sports Centre Steads Farm Supply Stuart Olson Dominion (Bombers Stadium jobsite, Tache Hall jobsite) Tay-Bit-Tah-Go-Seek Gas Bar Thompson Recycling Centre

The Delta Hotel The Forks Market The West Broadway Biz The Winnipeg Convention Centre Thompson Regional **Recreation Centre** Turtle Mountain Ag. Society Transcona Library Transcona Centennial Pool Tyndall Park Community Centre Ukranian Folk & Arts Centre Valley View Golf Course Veva's Diner Vince Leah Recreation Centre Vimy Indoor Arena Vickar Chevrolet Vantage Sudios VQ Hair Salon Waverly Heights Community Centre Waywayseecappo Arena Westbourne Longburn Community Centre Winakwa Community Centre Whiteshell Snowmobile Club Whiteshell Fire Rescue Windsor Park Library Windsor Park Golf Course Windsor Community Centre Winkler Arena Winnipeg Airport Winnipeg Downtown Biz Winnipeg Folk Festival Westwood Library Woodlands Recreation Centre Youth For Christ Winnipeg



# **Board of Directors and Staff**

#### **Board of Directors**

John Challinor II, Chairman Nestlé Waters Canada Neil Antymis, Treasurer Canadian Beverage Association Sean Beirnes Sun Rype Products Ltd. Cheryl McLaughlin Cott Beverages Jim Goetz Canadian Beverage Association Ian Tott Saputo Representing the Dairy Processors Lanny McInnes Retail Council of Canada

#### **Manitoba-Based Staff**

Ken Friesen Executive Director
Christa Rust Program Manager
Arielle Gurevich Communications Coordinator
Kyle Schappert Logistics and Events
Melissa Dorota Field Operations
Tyler Nelson Field Operations
Lauren Gluck Administrative Coordinator
Other Reclay StewardEdge Staff (providing their expertise as required)

# **Financial Statements**

## Independent Auditor's Report April 5, 2013

#### To the Members of Canadian Beverage **Container Recycling Association**

We have audited the accompanying financial statements of Canadian Beverage Container Recycling Association which comprise the statements of financial position as at December 31, 2012, December 31, 2011 and January 1, 2011 and the statements of operations, changes in fund balances and cash flows for the years ended December 31, 2012 and December 31, 2011, and the related notes, which comprise a summary of significant accounting policies and other explanatory information.

#### Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Canadian Beverage Container Recycling Association as at December 31, 2012, December 31, 2011 and January 1, 2011 and the results of its operations and its cash flows for the years ended December 31, 2012 and December 31, 2011 in accordance with Canadian accounting standards for not-for-profit organizations.

Pricewaterhouse Coopers UP

**Chartered Accountants** 

## Statements of Financial Position

#### **ASSETS**

**Current assets** Cash Accounts receivable Prepaid expenses Inventory

Capital assets - net of accumulated amortization of \$9,280 (December 31, 2011 - \$6,160; January 1, 2011 - \$2,324)

#### LIABILITIES AND FUND BALANCES

#### **Current liabilities**

Accounts payable and accrued liabilities (note 5)

#### **Fund balances**

Internally restricted (note 4)

Unrestricted

#### **Commitments** (note 7)

#### Approved by the Board of Directors



John B. Challinor II Chairmar

**Neil Antymis** Director

DEC. 31, 2012	DEC. 31, 2011	JAN. 1, 2011
\$ 6,914,030	\$ 3,810,027	\$ 1,556,797
1,001,624	707,326	927,315
3,006	1,433	17,375
122,794	101,705	92,143
8,041,454	4,620,491	2,593,630
13,964	17,084	20,920
8,055,418	4,637,575	2,614,550
0,000,0	.,	_,,
675,507	127,074	539,841
2,000,000	-	-
5,379,911	4,510,501	2,074,709
7,379,911	4,510,501	2,074,709
8,055,418	4,637,575	2,614,550



# Statements of Operations

For the years ended December 31, 2012 and December 31, 2011	2012	2011
Revenue		
Container recycling fees	\$ 7,688,786	\$ 6,716,327
Interest	22,982	8,858
	7,711,768	6,725,185
Program expenses		
Multi Material Stewardship Manitoba	1,404,316	1,332,049
Awareness campaign	1,186,946	872,897
Program management services	690,872	621,055
Municipal Public Spaces Program	472,505	719,767
Events Recycling Program	267,074	99,690
Northern and First Nations Program	31,990	148,194
Small Industrial, Commercial and Institutional	51,990	140,194
Program	224,410	198,076
Post-secondary Program	35,298	42,999
Government Buildings Program	143,247	-
Waste Audit	121,971	-
	4,578,629	4,034,727
Operating expenses		
Administrative and corporate (Schedule)	205,169	196,106
Steward services	58,560	58,560
	263,729	254,666
	4,842,358	4,289,393
Excess of revenue over expenses	2,869,410	2,435

# Statements of Changes in Fund Balances

For the years ended December 31, 2012 and December 31, 2011			2012	2011
	Internally restricted fund	Unrestricted fund	Total	Total
Balance - Beginning of year	-	\$ 4,510,501	\$ 4,510,501	\$ 2,074,709
Excess of revenue over expenses	-	2,869,410	2,869,410	2,435,792
Interfund transfer (note 4)	\$ 2,000,000	(2,000,000)	-	-
Balance - End of year	2,000,000	5,379,911	7,379,911	4,510,501

## Statements of Cash Flow

For the years ended December 31, 2012 and December 31, 2011

#### CASH PROVIDED BY (used in)

#### **Operating activities**

Excess of revenue over expenses Item not affecting cash Amortization of capital assets

## Net change in non-cash working capital items Accounts receivable Prepaid expenses Inventory Accounts payable and accrued liabilities

Increase in cash Cash - Beginning of year Cash - End of year

2012	2011
\$ 2,869,410	\$ 2,435,792
3,120	3,836
5,120	3,030
2,872,530	2,439,628
(294,298)	219,989
(1,573)	15,942
(21,089)	(9,562)
548,433	412,767
3,104,003	2,253,230
3,810,027	1,556,027
6,914,030	3,810,027

## Notes to Financial Statements **December 31, 2012**

#### **1. INCORPORATION AND PURPOSE OF THE ORGANIZATION**

The Canadian Beverage Container Recycling Association ("CBCRA") is a not-for-profit organization that was established by beverage companies to improve beverage container recycling rates in Manitoba. CBCRA's purpose is to promote and facilitate the recycling of end-of-life beverage containers through the design and funding of recycling programs and public promotion and education.

CBCRA was incorporated without share capital on March 26, 2010 under Part II of the Canada Corporations Act and commenced operations on April 1, 2010. CBCRA's objective is to carry on its operations without pecuniary gain to its members and any profits or other accretions to CBCRA are to be used in promoting its objects.

For income tax purposes, CBCRA qualifies as a not-forprofit organization which is exempt from income tax under Section 149(1)(I) of the Income Tax Act.

#### **2. TRANSITION TO CANADIAN ACCOUNTING STANDARDS FOR NOT-FOR-PROFIT ORGANIZATIONS**

Effective January 1, 2012, the CBCRA elected to adopt Canadian accounting standards for not-for-profit organizations ("ASNPO") as issued by the Canadian Accounting Standards Board. The accounting policies selected under this framework have been applied consistently and retrospectively as if these policies had always been in effect. CBCRA has not utilized any transitional exemptions on the adoption of ASNPO. There were no adjustments to the statements of financial position or the statements of operations and changes in fund balance and cash flows.

#### **3. SIGNIFICANT ACCOUNTING POLICIES Revenue recognition**

CBCRA follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

Container recycling fees are recognized as unrestricted income in the month in which they are earned, if the amount to be received can be reasonably estimated and collection is reasonably assured.

#### Cash

Cash includes a current account, a savings account and a petty cash float.

#### Inventory

Inventory is recorded at landed cost and consists of recycling bins and carts being held for use in future CBCRA programs.

#### **Capital assets and amortization**

Capital assets are recorded at original cost less accumulated amortization.

Amortization of furniture and equipment is recorded on a declining-balance basis of 20% over the assets' useful lives.

#### Use of estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual amounts could differ from those estimates.

#### **Contributed services**

Volunteer directors contribute a significant number of hours annually to oversee the activities of CBCRA. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

#### **Financial instruments**

#### a) Measurement of financial instruments

CBCRA initially measures its financial assets and financial liabilities at fair value adjusted by, in the case of a financial instrument that will not be measured subsequently at fair value, the amount of transaction costs directly attributable to the instrument.

CBCRA subsequently measures all its financial assets and financial liabilities at amortized cost, except for investments in equity instruments, which are subsequently measured at fair value. Changes in fair value are recognized in the statement of operations.

Financial assets measured at amortized cost include cash and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable and accrued liabilities.

#### b) Impairment

Financial assets measured at amortized cost are tested accounts receivable. for impairment when there are indicators of possible b) Liquidity risk impairment. When a significant adverse change has Liquidity risk is the risk that CBCRA will encounter occurred during the period in the expected timing or difficulty in meeting obligations associated with amount of future cash flows from the financial asset financial liabilities. or group of assets, a write-down is recognized in the CBCRA has established budgetary and cash forecasts statement of operations. When events occurring after to ensure it has the funds necessary for fulfilling its the impairment confirm that a reversal is necessary, the obligations. reversal is recognized in the statement of operations up to the amount of the previously recognized impairment.

#### **4. INTERNAL RESTRICTIONS**

In 2012, the Board of Directors of CBCRA allocated May 2015. \$2,000,000 to fund future beverage container recycling infrastructure costs in the City of Winnipeg. CBCRA A program management services agreement is also may not use these internally restricted amounts without in place with StewardEdge Inc. to provide various the approval of the Board of Directors. administrative and communication tasks to CBCRA until December 2014 at a monthly amount of \$60,244.

#### **5. GOVERNMENT REMITTANCES**

Government remittances consist of amounts (such as sales taxes and payroll withholding taxes) required to be paid to government authorities and are recognized when the amounts become due. In respect of government remittances, nil (2011 - nil) is included within accounts payable and accrued liabilities.

#### **6. FINANCIAL INSTRUMENTS**

CBCRA manages risk and risk exposures by applying policies approved by the Board of Directors. The significant financial risks to which CBCRA is exposed are credit risk and liquidity risk.

#### a) Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

CBCRA's financial instruments that are exposed to concentration of credit risk consist primarily of cash and accounts receivables. Cash, at times, may exceed amounts insured by the Canadian Deposit Insurance Corporation or the Credit Union Deposit Guarantee Corporation. CBCRA has a large number of members which minimizes the concentration of credit risk on

#### 7. COMMITMENTS

CBCRA has an operating lease commitment for its premises requiring monthly payments of \$2,500 until

During 2012, StewardEdge Inc. provided staffing, information technology, communication, program and administrative services to CBCRA for total remuneration of \$909,079 (2011 - \$699,140).

#### **8. COMPARATIVE FIGURES**

Certain comparative amounts have been reclassified to conform to the current year's financial statement presentation.

# Schedules of Administrative and Corporate Expenses

For the years ended December 31, 2012 and December 31, 2011	2012	2011
Administrative and corporate expenses		
Amortization	\$ 3,120	\$ 3,836
Audit fees	20,573	20,013
Board of Directors		3,216
Banking and reporting	2,516	1,938
Consulting	33,705	28,171
Dues and memberships	4,137	
Insurance	6,114	1,842
Legal fees	55,755	52,562
Office supplies, printing and promotion	7,762	9,306
Postage and courier	397	6,763
Rent	49,809	45,194
Telephone and conference calls	21,281	23,265
	205,169	196,106



Partnership Leadership Stewardship



